

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Business	Course Prefix(s) within Program: BUS	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	10,182	10,353	9,937	11.3% CTE SCH
Student Head Count (Unduplicated)	2,279	2,321	2,263	
Average Class Size	18	18	19	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	90.9	91.3	92.1	93.2%
% Student Completer Success	84.2	82.9	82.5	88.2%
% Attrition	9.0	8.7	7.8	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	50	49	42	1.3% of CTE Awards
# of Graduates Transferring (CTE)	19	14	8*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	67%	44%	48%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	7	6	6
# of Part Time/Adjunct Faculty	28	24	26
Student Credit Hours by FT Faculty	4,398	4,536	4,240
Student Credit hours by PT Faculty	5,784	5,043	5,169
Student Enrollment by FT Faculty	1,467	1,514	1,414
Student Enrollment by PT Faculty	1,928	1,681	1,723
Cost per credit hour	\$97.50	\$91.00	\$92.00
Cost per student FTE	\$2,925	\$2,730	\$2,760
FY Expenditures	\$992,712	\$942,092	\$914,245
Revenue			
Tuition	\$825,930	\$879,947	\$870,920
KBOR Calculated State Share of Cost on percent received previous year	\$502,503	\$563,733	\$582,170

Faculty based on Fall 15 semester